

**MUNICIPIO DE CENTLA, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

FIN	FUN	SUB	AI	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						<b>Presupuesto Total</b>	<b>521,874,416.53</b>	<b>421,166,974.48</b>	<b>331,896,487.19</b>	<b>611,144,903.82</b>	<b>419,614,206.62</b>	<b>213,619,488.12</b>	<b>210,479,805.02</b>	<b>191,530,697.20</b>	<b>205,994,718.50</b>	<b>3,139,683.10</b>
1						<b>GOBIERNO</b>	<b>513,259,801.02</b>	<b>262,171,753.21</b>	<b>311,500,814.70</b>	<b>463,930,739.53</b>	<b>291,531,405.90</b>	<b>168,044,738.66</b>	<b>164,905,055.56</b>	<b>172,399,333.63</b>	<b>123,486,667.24</b>	<b>3,139,683.10</b>
3						<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	<b>443,955,411.27</b>	<b>222,510,971.72</b>	<b>301,498,916.75</b>	<b>364,967,466.24</b>	<b>204,921,939.93</b>	<b>121,207,581.91</b>	<b>118,732,961.61</b>	<b>160,045,526.31</b>	<b>83,714,358.02</b>	<b>2,474,620.30</b>
01						<b>PRESIDENCIA</b>	<b>20,976,767.86</b>	<b>6,290,974.91</b>	<b>8,720,054.98</b>	<b>18,547,687.79</b>	<b>17,259,764.35</b>	<b>12,339,615.18</b>	<b>12,339,615.18</b>	<b>1,287,923.44</b>	<b>4,920,149.17</b>	<b>0.00</b>
001						<b>APOYAR A GRUPOS VULNERABLES</b>	<b>1,158,903.91</b>	<b>607,509.05</b>	<b>588,809.05</b>	<b>1,177,603.91</b>	<b>938,861.43</b>	<b>928,709.40</b>	<b>928,709.40</b>	<b>238,742.48</b>	<b>10,152.03</b>	<b>0.00</b>
	P005					<b>POLÍTICA Y GOBIERNO</b>	<b>1,158,903.91</b>	<b>607,509.05</b>	<b>588,809.05</b>	<b>1,177,603.91</b>	<b>938,861.43</b>	<b>928,709.40</b>	<b>928,709.40</b>	<b>238,742.48</b>	<b>10,152.03</b>	<b>0.00</b>
		01				PRESIDENCIA	1,158,903.91	607,509.05	588,809.05	1,177,603.91	938,861.43	928,709.40	928,709.40	238,742.48	10,152.03	0.00
	025					<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>19,817,863.95</b>	<b>5,683,465.86</b>	<b>8,131,245.93</b>	<b>17,370,083.88</b>	<b>16,320,902.92</b>	<b>11,410,905.78</b>	<b>11,410,905.78</b>	<b>1,049,180.96</b>	<b>4,909,997.14</b>	<b>0.00</b>
	M001					<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>2,440,268.17</b>	<b>234,708.12</b>	<b>411,033.52</b>	<b>2,263,942.77</b>	<b>2,188,580.08</b>	<b>962,988.94</b>	<b>962,988.94</b>	<b>75,362.69</b>	<b>1,225,591.14</b>	<b>0.00</b>
		01				PRESIDENCIA	2,440,268.17	234,708.12	411,033.52	2,263,942.77	2,188,580.08	962,988.94	962,988.94	75,362.69	1,225,591.14	0.00
	P005					<b>POLÍTICA Y GOBIERNO</b>	<b>17,377,595.78</b>	<b>5,448,757.74</b>	<b>7,720,212.41</b>	<b>15,106,141.11</b>	<b>14,132,322.84</b>	<b>10,447,916.84</b>	<b>10,447,916.84</b>	<b>973,818.27</b>	<b>3,684,406.00</b>	<b>0.00</b>
		01				PRESIDENCIA	17,377,595.78	5,448,757.74	7,720,212.41	15,106,141.11	14,132,322.84	10,447,916.84	10,447,916.84	973,818.27	3,684,406.00	0.00
02						<b>POLÍTICA INTERIOR</b>	<b>389,814,696.78</b>	<b>203,102,890.46</b>	<b>285,458,312.68</b>	<b>307,459,274.56</b>	<b>166,005,190.75</b>	<b>97,756,578.81</b>	<b>95,281,958.51</b>	<b>141,454,083.81</b>	<b>68,248,611.94</b>	<b>2,474,620.30</b>
001						<b>APOYAR A GRUPOS VULNERABLES</b>	<b>20,224,011.08</b>	<b>2,059,257.81</b>	<b>3,492,309.51</b>	<b>18,790,959.38</b>	<b>17,955,212.58</b>	<b>9,189,339.24</b>	<b>9,189,339.24</b>	<b>835,746.80</b>	<b>8,765,873.34</b>	<b>0.00</b>
	E035					<b>ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE</b>	<b>3,006,770.33</b>	<b>446,851.53</b>	<b>404,310.00</b>	<b>3,049,311.86</b>	<b>2,969,492.83</b>	<b>1,510,331.00</b>	<b>1,510,331.00</b>	<b>79,819.03</b>	<b>1,459,161.83</b>	<b>0.00</b>
		18				COORDINACIÓN DEL DIF	3,006,770.33	446,851.53	404,310.00	3,049,311.86	2,969,492.83	1,510,331.00	1,510,331.00	79,819.03	1,459,161.83	0.00
	M001					<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>17,217,240.75</b>	<b>1,612,406.28</b>	<b>3,087,999.51</b>	<b>15,741,647.52</b>	<b>14,985,719.75</b>	<b>7,679,008.24</b>	<b>7,679,008.24</b>	<b>755,927.77</b>	<b>7,306,711.51</b>	<b>0.00</b>
		18				COORDINACIÓN DEL DIF	17,217,240.75	1,612,406.28	3,087,999.51	15,741,647.52	14,985,719.75	7,679,008.24	7,679,008.24	755,927.77	7,306,711.51	0.00
007						<b>CONTROL Y EVALUACIÓN DEL GASTO PÚBLICO</b>	<b>5,545,540.08</b>	<b>2,105,210.90</b>	<b>1,362,339.03</b>	<b>6,288,411.95</b>	<b>5,408,964.79</b>	<b>2,877,402.51</b>	<b>2,877,402.51</b>	<b>879,447.16</b>	<b>2,531,562.28</b>	<b>0.00</b>
	O001					<b>EVALUACIÓN Y CONTROL</b>	<b>5,545,540.08</b>	<b>2,105,210.90</b>	<b>1,362,339.03</b>	<b>6,288,411.95</b>	<b>5,408,964.79</b>	<b>2,877,402.51</b>	<b>2,877,402.51</b>	<b>879,447.16</b>	<b>2,531,562.28</b>	<b>0.00</b>
		05				CONTRALORIA MUNICIPAL	5,545,540.08	2,105,210.90	1,362,339.03	6,288,411.95	5,408,964.79	2,877,402.51	2,877,402.51	879,447.16	2,531,562.28	0.00
013						<b>DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL</b>	<b>32,820,537.49</b>	<b>25,799,865.97</b>	<b>23,961,037.83</b>	<b>34,659,365.63</b>	<b>15,538,418.54</b>	<b>14,108,251.59</b>	<b>14,108,251.59</b>	<b>19,120,947.09</b>	<b>1,430,166.95</b>	<b>0.00</b>
	E041					<b>DESARROLLO SUSTENTABLE</b>	<b>1,423,656.60</b>	<b>2,915,274.00</b>	<b>567,474.00</b>	<b>3,771,456.60</b>	<b>3,121,746.69</b>	<b>2,647,319.70</b>	<b>2,647,319.70</b>	<b>649,709.91</b>	<b>474,426.99</b>	<b>0.00</b>
		08				DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	1,423,656.60	2,915,274.00	567,474.00	3,771,456.60	3,121,746.69	2,647,319.70	2,647,319.70	649,709.91	474,426.99	0.00
	E043					<b>ENERGÍA SUSTENTABLE</b>	<b>31,396,880.89</b>	<b>22,884,591.97</b>	<b>23,393,563.83</b>	<b>30,887,909.03</b>	<b>12,416,671.85</b>	<b>11,460,931.89</b>	<b>11,460,931.89</b>	<b>18,471,237.18</b>	<b>955,739.96</b>	<b>0.00</b>
		08				DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	31,396,880.89	22,884,591.97	23,393,563.83	30,887,909.03	12,416,671.85	11,460,931.89	11,460,931.89	18,471,237.18	955,739.96	0.00
014						<b>DISEÑO Y APLICACIÓN DE LA POLÍTICA EDUCATIVA</b>	<b>4,673,990.57</b>	<b>430,231.66</b>	<b>514,811.66</b>	<b>4,589,410.57</b>	<b>4,589,410.57</b>	<b>2,213,677.67</b>	<b>2,213,677.67</b>	<b>0.00</b>	<b>2,375,732.90</b>	<b>0.00</b>
	E013					<b>VINCULACIÓN PARA EL DESARROLLO EDUCATIVO</b>	<b>261,000.00</b>	<b>21,750.00</b>	<b>21,750.00</b>	<b>261,000.00</b>	<b>261,000.00</b>	<b>137,550.00</b>	<b>137,550.00</b>	<b>0.00</b>	<b>123,450.00</b>	<b>0.00</b>
		10				DIRECCIÓN DE ADMINISTRACIÓN	261,000.00	21,750.00	21,750.00	261,000.00	261,000.00	137,550.00	137,550.00	0.00	123,450.00	0.00
	M001					<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>4,412,990.57</b>	<b>408,481.66</b>	<b>493,061.66</b>	<b>4,328,410.57</b>	<b>4,328,410.57</b>	<b>2,076,127.67</b>	<b>2,076,127.67</b>	<b>0.00</b>	<b>2,252,282.90</b>	<b>0.00</b>
		09				DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	4,412,990.57	408,481.66	493,061.66	4,328,410.57	4,328,410.57	2,076,127.67	2,076,127.67	0.00	2,252,282.90	0.00
016						<b>FOMENTAR EL DESARROLLO ACUÍCOLA DEL MUNICIPIO</b>	<b>676,809.16</b>	<b>3,344,742.38</b>	<b>1,694,747.18</b>	<b>2,326,804.36</b>	<b>2,301,089.00</b>	<b>265,275.39</b>	<b>265,275.39</b>	<b>25,715.36</b>	<b>2,035,813.61</b>	<b>0.00</b>
	F001					<b>DESARROLLO AGRÍCOLA</b>	<b>676,809.16</b>	<b>3,344,742.38</b>	<b>1,694,747.18</b>	<b>2,326,804.36</b>	<b>2,301,089.00</b>	<b>265,275.39</b>	<b>265,275.39</b>	<b>25,715.36</b>	<b>2,035,813.61</b>	<b>0.00</b>
		06				DIRECCIÓN DE DESARROLLO	676,809.16	3,344,742.38	1,694,747.18	2,326,804.36	2,301,089.00	265,275.39	265,275.39	25,715.36	2,035,813.61	0.00
021						<b>FOMENTAR LA CULTURA EN EL MUNICIPIO</b>	<b>15,031,243.80</b>	<b>10,036,022.41</b>	<b>7,161,361.64</b>	<b>17,905,904.57</b>	<b>17,086,227.87</b>	<b>12,546,815.34</b>	<b>12,546,815.34</b>	<b>819,676.70</b>	<b>4,539,412.53</b>	<b>0.00</b>
	E005					<b>APOYO A LA CULTURA</b>	<b>4,562,330.17</b>	<b>8,875,883.70</b>	<b>5,808,767.45</b>	<b>7,629,446.42</b>	<b>7,542,629.72</b>	<b>7,542,629.72</b>	<b>7,542,629.72</b>	<b>86,816.70</b>	<b>0.00</b>	<b>0.00</b>
		09				DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	2,022,330.17	3,618,974.52	2,255,193.97	3,386,110.72	3,339,294.02	3,339,294.02	3,339,294.02	46,816.70	0.00	0.00
		18				COORDINACIÓN DEL DIF	2,540,000.00	5,256,909.18	3,553,573.48	4,243,335.70	4,203,335.70	4,203,335.70	4,203,335.70	40,000.00	0.00	0.00

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CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos			
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer	
						<b>E013</b>	<b>VINCULACIÓN PARA EL DESARROLLO EDUCATIVO</b>	<b>8,968,913.63</b>	<b>224,191.71</b>	<b>216,631.79</b>	<b>8,976,473.55</b>	<b>8,243,613.55</b>	<b>3,704,201.02</b>	<b>3,704,201.02</b>	<b>732,860.00</b>	<b>4,539,412.53</b>	<b>0.00</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	8,968,913.63	224,191.71	216,631.79	8,976,473.55	8,243,613.55	3,704,201.02	3,704,201.02	732,860.00	4,539,412.53	0.00
						<b>F030</b>	<b>APOYO FOMENTO A LA CULTURA Y LAS ARTES</b>	<b>1,500,000.00</b>	<b>935,947.00</b>	<b>1,135,962.40</b>	<b>1,299,984.60</b>	<b>1,299,984.60</b>	<b>1,299,984.60</b>	<b>1,299,984.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						18	COORDINACIÓN DEL DIF	1,500,000.00	935,947.00	1,135,962.40	1,299,984.60	1,299,984.60	1,299,984.60	1,299,984.60	0.00	0.00	0.00
						<b>025</b>	<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>82,099,210.97</b>	<b>18,161,089.41</b>	<b>14,126,841.31</b>	<b>86,133,459.07</b>	<b>75,627,644.44</b>	<b>39,876,660.65</b>	<b>37,402,040.35</b>	<b>10,505,814.63</b>	<b>35,750,983.79</b>	<b>2,474,620.30</b>
						<b>E022</b>	<b>FISCALIZACIÓN</b>	<b>4,949,926.10</b>	<b>674,020.44</b>	<b>507,610.42</b>	<b>5,116,336.12</b>	<b>4,926,090.90</b>	<b>2,400,390.34</b>	<b>2,400,390.34</b>	<b>190,245.22</b>	<b>2,525,700.56</b>	<b>0.00</b>
						03	DIRECCIÓN DE FINANZAS	4,949,926.10	674,020.44	507,610.42	5,116,336.12	4,926,090.90	2,400,390.34	2,400,390.34	190,245.22	2,525,700.56	0.00
						<b>E027</b>	<b>SISTEMA DE PROTECCIÓN SOCIAL EN SALUD</b>	<b>325,443.84</b>	<b>12,674.44</b>	<b>12,674.44</b>	<b>325,443.84</b>	<b>325,443.84</b>	<b>125,189.88</b>	<b>125,189.88</b>	<b>0.00</b>	<b>200,253.96</b>	<b>0.00</b>
						18	COORDINACIÓN DEL DIF	325,443.84	12,674.44	12,674.44	325,443.84	325,443.84	125,189.88	125,189.88	0.00	200,253.96	0.00
						<b>E029</b>	<b>PROTECCIÓN CIVIL</b>	<b>6,102,193.39</b>	<b>555,059.57</b>	<b>714,730.23</b>	<b>5,942,522.73</b>	<b>5,683,436.17</b>	<b>2,607,627.75</b>	<b>2,607,627.75</b>	<b>259,086.56</b>	<b>3,075,808.42</b>	<b>0.00</b>
						17	UNIDAD DE PROTECCIÓN CIVIL	6,102,193.39	555,059.57	714,730.23	5,942,522.73	5,683,436.17	2,607,627.75	2,607,627.75	259,086.56	3,075,808.42	0.00
						<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>70,721,647.64</b>	<b>16,919,334.96</b>	<b>12,891,826.22</b>	<b>74,749,156.38</b>	<b>64,692,673.53</b>	<b>34,743,452.68</b>	<b>32,268,832.38</b>	<b>10,056,482.85</b>	<b>29,949,220.85</b>	<b>2,474,620.30</b>
						02	SECRETARÍA DEL AYUNTAMIENTO	13,141,790.29	1,268,180.13	1,105,553.18	13,304,417.24	12,984,957.12	5,937,878.33	5,937,878.33	319,460.12	7,047,078.79	0.00
						06	DIRECCIÓN DE DESARROLLO	5,657,167.61	491,771.60	613,042.41	5,535,896.80	5,448,172.82	2,377,616.38	2,377,616.38	87,723.98	3,070,556.44	0.00
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	21,586,047.04	6,088,739.01	3,926,342.43	23,748,443.62	23,025,335.46	11,619,580.00	11,521,060.80	723,108.16	11,405,755.46	98,519.20
						10	DIRECCIÓN DE ADMINISTRACIÓN	24,625,202.58	8,686,665.91	6,705,963.73	26,605,904.76	17,747,792.82	12,558,638.81	10,182,537.71	8,858,111.94	5,189,154.01	2,376,101.10
						14	DIRECCIÓN DE ATENCIÓN CIUDADANA	2,011,459.04	299,670.20	356,245.58	1,954,883.66	1,926,829.74	1,046,737.32	1,046,737.32	28,053.92	880,092.42	0.00
						15	DIRECCIÓN DE ATENCIÓN A LAS MUJERES	3,699,981.08	84,308.11	184,678.89	3,599,610.30	3,559,585.57	1,203,001.84	1,203,001.84	40,024.73	2,356,583.73	0.00
						<b>032</b>	<b>PLANEACIÓN Y PROGRAMACIÓN PRESUPUESTARIA</b>	<b>200,601,362.52</b>	<b>130,501,242.24</b>	<b>224,986,372.63</b>	<b>106,116,232.13</b>	<b>98,088.44</b>	<b>98,088.44</b>	<b>98,088.44</b>	<b>106,018,143.69</b>	<b>0.00</b>	<b>0.00</b>
						<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>0.00</b>	<b>166,354.44</b>	<b>68,266.00</b>	<b>98,088.44</b>	<b>98,088.44</b>	<b>98,088.44</b>	<b>98,088.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						04	DIRECCIÓN DE PROGRAMACIÓN	0.00	166,354.44	68,266.00	98,088.44	98,088.44	98,088.44	98,088.44	0.00	0.00	0.00
						<b>P010</b>	<b>ADMINISTRACIÓN PROGRAMÁTICA Y PRESUPUESTAL</b>	<b>200,601,362.52</b>	<b>130,334,887.80</b>	<b>224,918,106.63</b>	<b>106,018,143.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,018,143.69</b>	<b>0.00</b>	<b>0.00</b>
						04	DIRECCIÓN DE PROGRAMACIÓN	200,601,362.52	130,334,887.80	224,918,106.63	106,018,143.69	0.00	0.00	0.00	106,018,143.69	0.00	0.00
						<b>036</b>	<b>PROMOCIÓN DE LA RECREACIÓN Y EL DEPORTE EN ZONAS URBANAS Y RURALES</b>	<b>6,749,225.68</b>	<b>1,210,011.74</b>	<b>1,300,983.74</b>	<b>6,658,253.68</b>	<b>4,901,341.78</b>	<b>3,030,145.98</b>	<b>3,030,145.98</b>	<b>1,756,911.90</b>	<b>1,871,195.80</b>	<b>0.00</b>
						<b>E004</b>	<b>PROTECCIÓN AL AMBIENTE</b>	<b>1,031,681.78</b>	<b>91,469.68</b>	<b>59,969.68</b>	<b>1,063,181.78</b>	<b>1,056,097.88</b>	<b>466,573.43</b>	<b>466,573.43</b>	<b>7,083.90</b>	<b>589,524.45</b>	<b>0.00</b>
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	1,031,681.78	91,469.68	59,969.68	1,063,181.78	1,056,097.88	466,573.43	466,573.43	7,083.90	589,524.45	0.00
						<b>E006</b>	<b>RECREACIÓN</b>	<b>5,717,543.90</b>	<b>1,118,542.06</b>	<b>1,241,014.06</b>	<b>5,595,071.90</b>	<b>3,845,243.90</b>	<b>2,563,572.55</b>	<b>2,563,572.55</b>	<b>1,749,828.00</b>	<b>1,281,671.35</b>	<b>0.00</b>
						09	DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	5,717,543.90	1,118,542.06	1,241,014.06	5,595,071.90	3,845,243.90	2,563,572.55	2,563,572.55	1,749,828.00	1,281,671.35	0.00
						<b>041</b>	<b>SERVICIOS DE LIMPIEZA, MANTENIMIENTO Y REHABILITACIÓN A ESPACIOS PÚBLICOS</b>	<b>11,021,046.90</b>	<b>2,046,611.92</b>	<b>824,400.82</b>	<b>12,243,258.00</b>	<b>11,184,304.07</b>	<b>5,474,594.88</b>	<b>5,474,594.88</b>	<b>1,058,953.93</b>	<b>5,709,709.19</b>	<b>0.00</b>
						<b>E041</b>	<b>DESARROLLO SUSTENTABLE</b>	<b>11,021,046.90</b>	<b>2,046,611.92</b>	<b>824,400.82</b>	<b>12,243,258.00</b>	<b>11,184,304.07</b>	<b>5,474,594.88</b>	<b>5,474,594.88</b>	<b>1,058,953.93</b>	<b>5,709,709.19</b>	<b>0.00</b>
						08	DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	10,951,046.90	1,196,415.77	750,082.90	11,397,379.77	10,430,816.05	5,001,594.86	5,001,594.86	966,563.72	5,429,221.19	0.00
						16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	70,000.00	850,196.15	74,317.92	845,878.23	753,488.02	473,000.02	473,000.02	92,390.21	280,488.00	0.00
						<b>043</b>	<b>SISTEMA DE IDENTIFICACIÓN PERSONAL</b>	<b>4,373,651.17</b>	<b>848,837.39</b>	<b>658,315.47</b>	<b>4,564,173.09</b>	<b>4,331,542.49</b>	<b>2,186,449.89</b>	<b>2,186,449.89</b>	<b>232,630.60</b>	<b>2,145,092.60</b>	<b>0.00</b>
						<b>E048</b>	<b>PRESTACIÓN DE SERVICIOS PÚBLICOS (REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN.)</b>	<b>4,373,651.17</b>	<b>848,837.39</b>	<b>658,315.47</b>	<b>4,564,173.09</b>	<b>4,331,542.49</b>	<b>2,186,449.89</b>	<b>2,186,449.89</b>	<b>232,630.60</b>	<b>2,145,092.60</b>	<b>0.00</b>
						02	SECRETARÍA DEL AYUNTAMIENTO	4,373,651.17	848,837.39	658,315.47	4,564,173.09	4,331,542.49	2,186,449.89	2,186,449.89	232,630.60	2,145,092.60	0.00
						<b>044</b>	<b>SISTEMA MUNICIPAL DE PROTECCIÓN AMBIENTAL</b>	<b>650,750.73</b>	<b>601,749.86</b>	<b>318,113.63</b>	<b>934,386.96</b>	<b>909,652.23</b>	<b>766,636.95</b>	<b>766,636.95</b>	<b>24,734.73</b>	<b>143,015.28</b>	<b>0.00</b>

**MUNICIPIO DE CENTLA, TABASCO.**  
**ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO**  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos			
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer	
						<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>650,750.73</b>	<b>601,749.86</b>	<b>318,113.63</b>	<b>934,386.96</b>	<b>909,652.23</b>	<b>766,636.95</b>	<b>766,636.95</b>	<b>24,734.73</b>	<b>143,015.28</b>	<b>0.00</b>
						16	DIRECCIÓN DE PROTECCIÓN AMBIENTAL Y DESARROLLO SUSTENTABLE	650,750.73	601,749.86	318,113.63	934,386.96	909,652.23	766,636.95	766,636.95	24,734.73	143,015.28	0.00
						<b>045</b>	<b>FOMENTO AL COMERCIO</b>	<b>5,347,316.63</b>	<b>5,958,016.77</b>	<b>5,056,678.23</b>	<b>6,248,655.17</b>	<b>6,073,293.95</b>	<b>5,123,240.28</b>	<b>5,123,240.28</b>	<b>175,361.22</b>	<b>950,053.67</b>	<b>0.00</b>
						<b>F007</b>	<b>APOYO PARA EL COMERCIO</b>	<b>2,002,000.00</b>	<b>4,120,776.92</b>	<b>2,940,162.00</b>	<b>3,182,614.92</b>	<b>3,182,614.92</b>	<b>3,182,614.92</b>	<b>3,182,614.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	2,002,000.00	4,120,776.92	2,940,162.00	3,182,614.92	3,182,614.92	3,182,614.92	3,182,614.92	0.00	0.00	0.00
						<b>F008</b>	<b>APOYO TURÍSTICO</b>	<b>188,821.50</b>	<b>188,000.00</b>	<b>304,567.58</b>	<b>72,253.92</b>	<b>72,253.92</b>	<b>72,253.92</b>	<b>72,253.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	188,821.50	188,000.00	304,567.58	72,253.92	72,253.92	72,253.92	72,253.92	0.00	0.00	0.00
						<b>F028</b>	<b>PROMOCION Y FOMENTO (FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES)</b>	<b>1,715,000.00</b>	<b>1,460,122.12</b>	<b>1,618,237.63</b>	<b>1,556,884.49</b>	<b>1,411,884.49</b>	<b>1,411,884.49</b>	<b>1,411,884.49</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>
						07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	1,715,000.00	1,460,122.12	1,618,237.63	1,556,884.49	1,411,884.49	1,411,884.49	1,411,884.49	145,000.00	0.00	0.00
						<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>1,441,495.13</b>	<b>189,117.73</b>	<b>193,711.02</b>	<b>1,436,901.84</b>	<b>1,406,540.62</b>	<b>456,486.95</b>	<b>456,486.95</b>	<b>30,361.22</b>	<b>950,053.67</b>	<b>0.00</b>
						07	DIRECCIÓN DE FOMENTO ECONÓMICO Y TURISMO	1,441,495.13	189,117.73	193,711.02	1,436,901.84	1,406,540.62	456,486.95	456,486.95	30,361.22	950,053.67	0.00
						<b>04</b>	<b>FUNCIÓN PÚBLICA</b>	<b>33,163,946.63</b>	<b>13,117,106.35</b>	<b>7,320,549.09</b>	<b>38,960,503.89</b>	<b>21,656,984.83</b>	<b>11,111,387.92</b>	<b>11,111,387.92</b>	<b>17,303,519.06</b>	<b>10,545,596.91</b>	<b>0.00</b>
						<b>025</b>	<b>FUNCIÓN PÚBLICA Y GOBIERNO</b>	<b>33,163,946.63</b>	<b>13,117,106.35</b>	<b>7,320,549.09</b>	<b>38,960,503.89</b>	<b>21,656,984.83</b>	<b>11,111,387.92</b>	<b>11,111,387.92</b>	<b>17,303,519.06</b>	<b>10,545,596.91</b>	<b>0.00</b>
						<b>L001</b>	<b>OBLIGACIONES JURÍDICAS INELUDIBLES</b>	<b>18,471,311.95</b>	<b>4,233,221.32</b>	<b>4,000,000.00</b>	<b>18,704,533.27</b>	<b>7,929,062.00</b>	<b>4,214,784.50</b>	<b>4,214,784.50</b>	<b>10,775,471.27</b>	<b>3,714,277.50</b>	<b>0.00</b>
						13	DIRECCIÓN DE ASUNTOS JURÍDICOS	18,471,311.95	4,233,221.32	4,000,000.00	18,704,533.27	7,929,062.00	4,214,784.50	4,214,784.50	10,775,471.27	3,714,277.50	0.00
						<b>M001</b>	<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	<b>14,692,634.68</b>	<b>8,883,885.03</b>	<b>3,320,549.09</b>	<b>20,255,970.62</b>	<b>13,727,922.83</b>	<b>6,896,603.42</b>	<b>6,896,603.42</b>	<b>6,528,047.79</b>	<b>6,831,319.41</b>	<b>0.00</b>
						04	DIRECCIÓN DE PROGRAMACIÓN	9,057,846.23	8,193,523.31	2,462,697.79	14,788,671.75	8,596,652.94	4,397,447.74	4,397,447.74	6,192,018.81	4,199,205.20	0.00
						10	DIRECCIÓN DE ADMINISTRACIÓN	1,365,399.24	246,683.48	243,683.48	1,368,399.24	1,368,399.24	654,358.94	654,358.94	0.00	714,040.30	0.00
						13	DIRECCIÓN DE ASUNTOS JURÍDICOS	4,269,389.21	443,678.24	614,167.82	4,098,899.63	3,762,870.65	1,844,796.74	1,844,796.74	336,028.98	1,918,073.91	0.00
						<b>4</b>	<b>ASUNTOS FINANCIEROS Y HACIENDARIOS</b>	<b>8,613,068.75</b>	<b>15,569,714.60</b>	<b>2,907,297.43</b>	<b>21,275,485.92</b>	<b>20,784,635.34</b>	<b>16,965,657.73</b>	<b>16,965,657.73</b>	<b>490,850.58</b>	<b>3,818,977.61</b>	<b>0.00</b>
						<b>01</b>	<b>ASUNTOS FINANCIEROS</b>	<b>8,613,068.75</b>	<b>15,569,714.60</b>	<b>2,907,297.43</b>	<b>21,275,485.92</b>	<b>20,784,635.34</b>	<b>16,965,657.73</b>	<b>16,965,657.73</b>	<b>490,850.58</b>	<b>3,818,977.61</b>	<b>0.00</b>
						<b>026</b>	<b>HACIENDA PÚBLICA RESPONSABLE, EFICIENTE Y TRANSPARENTE</b>	<b>8,613,068.75</b>	<b>15,569,714.60</b>	<b>2,907,297.43</b>	<b>21,275,485.92</b>	<b>20,784,635.34</b>	<b>16,965,657.73</b>	<b>16,965,657.73</b>	<b>490,850.58</b>	<b>3,818,977.61</b>	<b>0.00</b>
						<b>E022</b>	<b>FISCALIZACIÓN</b>	<b>8,613,068.75</b>	<b>3,434,446.02</b>	<b>2,907,297.43</b>	<b>9,140,217.34</b>	<b>8,649,366.76</b>	<b>4,830,389.15</b>	<b>4,830,389.15</b>	<b>490,850.58</b>	<b>3,818,977.61</b>	<b>0.00</b>
						03	DIRECCIÓN DE FINANZAS	8,613,068.75	3,434,446.02	2,907,297.43	9,140,217.34	8,649,366.76	4,830,389.15	4,830,389.15	490,850.58	3,818,977.61	0.00
						<b>H001</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES(ADEFAS).</b>	<b>0.00</b>	<b>12,135,268.58</b>	<b>0.00</b>	<b>12,135,268.58</b>	<b>12,135,268.58</b>	<b>12,135,268.58</b>	<b>12,135,268.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
						03	DIRECCIÓN DE FINANZAS	0.00	12,135,268.58	0.00	12,135,268.58	12,135,268.58	12,135,268.58	12,135,268.58	0.00	0.00	0.00
						<b>5</b>	<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>	<b>60,691,321.00</b>	<b>24,091,066.89</b>	<b>7,094,600.52</b>	<b>77,687,787.37</b>	<b>65,824,830.63</b>	<b>29,871,499.02</b>	<b>29,206,436.22</b>	<b>11,862,956.74</b>	<b>35,953,331.61</b>	<b>665,062.80</b>
						<b>01</b>	<b>POLICÍA</b>	<b>60,691,321.00</b>	<b>24,091,066.89</b>	<b>7,094,600.52</b>	<b>77,687,787.37</b>	<b>65,824,830.63</b>	<b>29,871,499.02</b>	<b>29,206,436.22</b>	<b>11,862,956.74</b>	<b>35,953,331.61</b>	<b>665,062.80</b>
						<b>008</b>	<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE SEGURIDAD PÚBLICA</b>	<b>1,369,700.00</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>1,369,700.00</b>	<b>1,369,700.00</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>1,352,300.00</b>	<b>0.00</b>
						<b>E020</b>	<b>PROCURACIÓN DE JUSTICIA</b>	<b>1,369,700.00</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>1,369,700.00</b>	<b>1,369,700.00</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>1,352,300.00</b>	<b>0.00</b>
						11	DIRECCIÓN DE SEGURIDAD PÚBLICA	1,369,700.00	17,400.00	17,400.00	1,369,700.00	1,369,700.00	17,400.00	17,400.00	0.00	1,352,300.00	0.00
						<b>009</b>	<b>COORDINACIÓN DEL SISTEMA MUNICIPAL DE TRÁNSITO</b>	<b>5,504,418.16</b>	<b>1,266,733.68</b>	<b>1,298,328.36</b>	<b>5,472,823.48</b>	<b>5,238,498.63</b>	<b>2,453,762.20</b>	<b>1,788,699.40</b>	<b>234,324.85</b>	<b>2,784,736.43</b>	<b>665,062.80</b>
						<b>E019</b>	<b>VIGILANCIA DEL TRÁNSITO</b>	<b>5,504,418.16</b>	<b>1,266,733.68</b>	<b>1,298,328.36</b>	<b>5,472,823.48</b>	<b>5,238,498.63</b>	<b>2,453,762.20</b>	<b>1,788,699.40</b>	<b>234,324.85</b>	<b>2,784,736.43</b>	<b>665,062.80</b>
						12	DIRECCIÓN DE TRÁNSITO	5,504,418.16	1,266,733.68	1,298,328.36	5,472,823.48	5,238,498.63	2,453,762.20	1,788,699.40	234,324.85	2,784,736.43	665,062.80
						<b>035</b>	<b>PROCURACIÓN DE JUSTICIA</b>	<b>53,817,202.84</b>	<b>22,806,933.21</b>	<b>5,778,872.16</b>	<b>70,845,263.89</b>	<b>59,216,632.00</b>	<b>27,400,336.82</b>	<b>27,400,336.82</b>	<b>11,628,631.89</b>	<b>31,816,295.18</b>	<b>0.00</b>
						<b>E045</b>	<b>PRESTACIÓN DE SERVICIOS PÚBLICOS (INVESTIGACIÓN, PERSECUCIÓN DEL DELITO Y ATENCIÓN A VÍCTIMAS PARA LA PROCURACIÓN DE JUSTICIA.)</b>	<b>53,817,202.84</b>	<b>22,806,933.21</b>	<b>5,778,872.16</b>	<b>70,845,263.89</b>	<b>59,216,632.00</b>	<b>27,400,336.82</b>	<b>27,400,336.82</b>	<b>11,628,631.89</b>	<b>31,816,295.18</b>	<b>0.00</b>
						11	DIRECCIÓN DE SEGURIDAD PÚBLICA	53,817,202.84	22,806,933.21	5,778,872.16	70,845,263.89	59,216,632.00	27,400,336.82	27,400,336.82	11,628,631.89	31,816,295.18	0.00
						<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>6,057,676.10</b>	<b>158,258,502.33</b>	<b>20,289,528.63</b>	<b>144,026,649.80</b>	<b>125,544,530.04</b>	<b>44,495,590.65</b>	<b>44,495,590.65</b>	<b>18,482,119.76</b>	<b>81,048,939.39</b>	<b>0.00</b>

**MUNICIPIO DE CENTLA, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

F I N	F U N	S U B F	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		Devengado por Ejercer
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	
2						<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	0.00	123,874,884.06	18,229,680.93	105,645,203.13	88,861,343.70	34,575,864.35	34,575,864.35	16,783,859.43	54,285,479.35	0.00
	01					<b>URBANIZACIÓN</b>	0.00	28,234,603.18	1,189,209.04	27,045,394.14	11,836,533.48	3,159,898.36	3,159,898.36	15,208,860.66	8,676,635.12	0.00
		006				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	28,234,603.18	1,189,209.04	27,045,394.14	11,836,533.48	3,159,898.36	3,159,898.36	15,208,860.66	8,676,635.12	0.00
			K002			<b>INFRAESTRUCTURA PARA AGUA POTABLE</b>	0.00	900,898.81	0.00	900,898.81	454,122.87	0.00	0.00	446,775.94	454,122.87	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	900,898.81	0.00	900,898.81	454,122.87	0.00	0.00	446,775.94	454,122.87	0.00
			K003			<b>DRENAJE Y ALCANTARILLADO</b>	0.00	8,745,674.80	309,149.15	8,436,525.65	5,031,227.43	2,639,148.87	2,639,148.87	3,405,298.22	2,392,078.56	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	8,745,674.80	309,149.15	8,436,525.65	5,031,227.43	2,639,148.87	2,639,148.87	3,405,298.22	2,392,078.56	0.00
			K005			<b>URBANIZACIÓN</b>	0.00	18,588,029.57	880,059.89	17,707,969.68	6,351,183.18	520,749.49	520,749.49	11,356,786.50	5,830,433.69	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	18,588,029.57	880,059.89	17,707,969.68	6,351,183.18	520,749.49	520,749.49	11,356,786.50	5,830,433.69	0.00
	02					<b>DESARROLLO COMUNITARIO</b>	0.00	95,640,280.88	17,040,471.89	78,599,808.99	77,024,810.22	31,415,965.99	31,415,965.99	1,574,998.77	45,608,844.23	0.00
		002				<b>APOYAR A LA VIVIENDA SOCIAL</b>	0.00	64,667,206.55	13,944,141.76	50,723,064.79	49,288,410.40	13,036,475.69	13,036,475.69	1,434,654.39	36,251,934.71	0.00
			F015			<b>VIVIENDA</b>	0.00	64,667,206.55	13,944,141.76	50,723,064.79	49,288,410.40	13,036,475.69	13,036,475.69	1,434,654.39	36,251,934.71	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	64,667,206.55	13,944,141.76	50,723,064.79	49,288,410.40	13,036,475.69	13,036,475.69	1,434,654.39	36,251,934.71	0.00
			006			<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	30,973,074.33	3,096,330.13	27,876,744.20	27,736,399.82	18,379,490.30	18,379,490.30	140,344.38	9,356,909.52	0.00
			K004			<b>ELECTRIFICACIÓN</b>	0.00	18,473,285.82	1,000,487.85	17,472,797.97	17,353,471.78	17,058,174.01	17,058,174.01	119,326.19	295,297.77	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	18,473,285.82	1,000,487.85	17,472,797.97	17,353,471.78	17,058,174.01	17,058,174.01	119,326.19	295,297.77	0.00
			K008			<b>CARRETERAS</b>	0.00	11,616,498.60	2,095,842.28	9,520,656.32	9,501,192.46	1,321,316.29	1,321,316.29	19,463.86	8,179,876.17	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	11,616,498.60	2,095,842.28	9,520,656.32	9,501,192.46	1,321,316.29	1,321,316.29	19,463.86	8,179,876.17	0.00
			K032			<b>INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL</b>	0.00	883,289.91	0.00	883,289.91	881,735.58	0.00	0.00	1,554.33	881,735.58	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	883,289.91	0.00	883,289.91	881,735.58	0.00	0.00	1,554.33	881,735.58	0.00
4						<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	6,057,676.10	22,277,932.77	1,370,836.58	26,964,772.29	26,593,471.77	3,785,064.55	3,785,064.55	371,300.52	22,808,407.22	0.00
	01					<b>DEPORTE Y RECREACIÓN</b>	6,057,676.10	22,277,932.77	1,370,836.58	26,964,772.29	26,593,471.77	3,785,064.55	3,785,064.55	371,300.52	22,808,407.22	0.00
		006				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	20,744,141.24	0.00	20,744,141.24	20,617,316.86	562,517.41	562,517.41	126,824.38	20,054,799.45	0.00
			K014			<b>MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA</b>	0.00	20,744,141.24	0.00	20,744,141.24	20,617,316.86	562,517.41	562,517.41	126,824.38	20,054,799.45	0.00
			08			DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	20,744,141.24	0.00	20,744,141.24	20,617,316.86	562,517.41	562,517.41	126,824.38	20,054,799.45	0.00
			040			<b>SERVICIOS DE APOYO ADMINISTRATIVO</b>	6,057,676.10	1,533,791.53	1,370,836.58	6,220,631.05	5,976,154.91	3,222,547.14	3,222,547.14	244,476.14	2,753,607.77	0.00
			M001			<b>ACTIVIDADES DE APOYO ADMINISTRATIVO</b>	6,057,676.10	1,533,791.53	1,370,836.58	6,220,631.05	5,976,154.91	3,222,547.14	3,222,547.14	244,476.14	2,753,607.77	0.00
			09			DIRECCIÓN DE EDUCACIÓN, CULTURA Y RECREACIÓN	6,057,676.10	1,533,791.53	1,370,836.58	6,220,631.05	5,976,154.91	3,222,547.14	3,222,547.14	244,476.14	2,753,607.77	0.00
5						<b>EDUCACIÓN</b>	0.00	12,105,685.50	689,011.12	11,416,674.38	10,089,714.57	6,134,661.75	6,134,661.75	1,326,959.81	3,955,052.82	0.00
	01					<b>EDUCACIÓN BÁSICA</b>	0.00	12,105,685.50	689,011.12	11,416,674.38	10,089,714.57	6,134,661.75	6,134,661.75	1,326,959.81	3,955,052.82	0.00
		006				<b>CONSTRUCCIÓN, MANTENIMIENTO Y REHABILITACIÓN</b>	0.00	12,105,685.50	689,011.12	11,416,674.38	10,089,714.57	6,134,661.75	6,134,661.75	1,326,959.81	3,955,052.82	0.00
			K014			<b>MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA</b>	0.00	12,105,685.50	689,011.12	11,416,674.38	10,089,714.57	6,134,661.75	6,134,661.75	1,326,959.81	3,955,052.82	0.00

**MUNICIPIO DE CENTLA, TABASCO.**  
ESTADO ANALITICO FUNCIONAL PROGRAMATICO DEL PRESUPUESTO  
CORTE AL MES DE: JUNIO

FIN	FUN	SUB	A I	P.P	U.R.	Descripción	Autorizado	Adecuaciones		Modificado	Comprometido	Devengado	Ejercido	Saldos		
								Ampliaciones	Reducciones					Por Comprometer	Por Devengar	Devengado por Ejercer
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	0.00	12,105,685.50	689,011.12	11,416,674.38	10,089,714.57	6,134,661.75	6,134,661.75	1,326,959.81	3,955,052.82	0.00
<b>3</b>						<b>DESARROLLO ECONÓMICO</b>	<b>2,556,939.41</b>	<b>736,718.94</b>	<b>106,143.86</b>	<b>3,187,514.49</b>	<b>2,538,270.68</b>	<b>1,079,158.81</b>	<b>1,079,158.81</b>	<b>649,243.81</b>	<b>1,459,111.87</b>	<b>0.00</b>
	<b>1</b>					<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	<b>2,556,939.41</b>	<b>111,718.94</b>	<b>106,143.86</b>	<b>2,562,514.49</b>	<b>2,538,270.68</b>	<b>1,079,158.81</b>	<b>1,079,158.81</b>	<b>24,243.81</b>	<b>1,459,111.87</b>	<b>0.00</b>
		<b>01</b>				<b>ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL</b>	<b>2,556,939.41</b>	<b>111,718.94</b>	<b>106,143.86</b>	<b>2,562,514.49</b>	<b>2,538,270.68</b>	<b>1,079,158.81</b>	<b>1,079,158.81</b>	<b>24,243.81</b>	<b>1,459,111.87</b>	<b>0.00</b>
			<b>045</b>			<b>FOMENTO AL COMERCIO</b>	<b>2,556,939.41</b>	<b>111,718.94</b>	<b>106,143.86</b>	<b>2,562,514.49</b>	<b>2,538,270.68</b>	<b>1,079,158.81</b>	<b>1,079,158.81</b>	<b>24,243.81</b>	<b>1,459,111.87</b>	<b>0.00</b>
				<b>F027</b>		<b>PROMOCIÓN Y FOMENTO (RESCATE Y MEJORA DE MERCADOS PÚBLICOS)</b>	<b>2,556,939.41</b>	<b>111,718.94</b>	<b>106,143.86</b>	<b>2,562,514.49</b>	<b>2,538,270.68</b>	<b>1,079,158.81</b>	<b>1,079,158.81</b>	<b>24,243.81</b>	<b>1,459,111.87</b>	<b>0.00</b>
						08 DIRECCIÓN DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	2,556,939.41	111,718.94	106,143.86	2,562,514.49	2,538,270.68	1,079,158.81	1,079,158.81	24,243.81	1,459,111.87	0.00
	<b>2</b>					<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>01</b>				<b>AGROPECUARIA</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>019</b>			<b>FOMENTAR EL DESARROLLO PECUARIO DEL MUNICIPIO</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>
				<b>F002</b>		<b>DESARROLLO PECUARIO</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625,000.00</b>	<b>0.00</b>	<b>0.00</b>
						06 DIRECCIÓN DE DESARROLLO	0.00	625,000.00	0.00	625,000.00	0.00	0.00	0.00	625,000.00	0.00	0.00

C.P. OSCAR RAMIREZ SISTER  
DIRECTOR DE PROGRAMACIÓN

C. LUZ MARIA LARA RODRIGUEZ  
SINDICO DE EGRESOS

C. NADIA DAMIAN VAZQUEZ  
PRESIDENTA MUNICIPAL